

Deerfield Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				808,000*	Note 1	808,000	Fire Sprinklers
Safety & Security				293,000*		293,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Athletics				10,000*		10,000	PE/Athletic Improvements
Renovation				100,000		100,000	School Choice Enhancement
Renovation				2,893,000*		2,893,000	HVAC Improvements
Renovation				1,236,000*		1,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000			5,340,000		5,390,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		30,000				30,000	Wireless Network Upgrade
SMART		166,000				166,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
Complete Sub-Total		211,000				211,000	

School Total	50,000	211,000	0	5,340,000	0	5,601,000
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*Project Scope Included:
 Year 4 total scope: \$5,240,000
 Total value of scope \$5,240,000

Note 1: Scope to provide fire sprinklers to Buildings 1, 2, 3, 4, 5, 7, 8, and 9 was reviewed by the District's Chief Fire Official who determined that Building 5 was the only building that required fire sprinklers. Buildings 1, 2, 3, 4, 7, 8, and 9 did not require fire sprinklers and therefore, this scope of work was removed from the construction documents.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.